



2004-2005 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 181

2004 K-12 Fall Enrollment: 258

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$731,097	\$37,281	\$109,885	\$0
PK Instruction	\$0	\$0	\$19,613	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,409	\$0	\$66,936	\$0
Administration Services	\$181,600	\$1,531	\$0	\$0
Transportation Services	\$52,629	\$0	\$0	\$0
Other Support Services	\$253,277	\$43,572	\$0	\$0
Community Services	\$4,182	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$26,179
Debt Service	\$0	\$76,332	\$0	\$0
Co-Curricular	\$114,764	\$15,610	\$0	\$0
Total Expenditures	\$1,414,958	\$174,326	\$196,434	\$26,179

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$431,378	\$215,696	\$93,131	\$21,570
County	\$10,015	\$108	\$51	\$11
State	\$944,764	\$0	\$27,620	\$0
Federal	\$103,401	\$0	\$63,906	\$0
Total	\$1,489,558	\$215,804	\$184,708	\$21,581

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$85,849	\$89,027

Cost per ADM

General Fund Only	\$5,380
Educational Funds*	\$6,157

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$907,622
Special Education	\$27,620
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$935,242

ADM Data

ADM of Tuitioned Out Paid	2.220
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.970
General State Aid Adj. ADM	303.263

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,917
IDEA Part B	\$46,021
Total	\$48,938

Teaching Staff Data

Average Teacher Salary	\$30,287
Experience Adjusted Salary	\$31,047
Avg Years of Experience	13.9
% with Advanced Degrees	26.3%
Certified Instructional Staff	16.5
Classroom Staff	1.0

2004 Taxable Valuations

Agricultural	\$53,575,038
Owner Occupied	\$12,400,485
Non-Ag Z	\$19,488
Other Non-Ag/Utilities	\$4,715,771
Total	\$70,710,782

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$776,952
Capital Outlay	\$378,479
Special Education	\$9,813
Pension	(\$336)

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	260
Open Enrolled Students Rec'd	39
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	38.5%
% Special Needs Students	10.8%
Students Transported	0
Student to Staff Ratio	14.9
District Attendance Rate	96.5%
Number of Graduates	29

Enrollment

	ADA	ADM
K-8	160.713	165.924
9-12	91.462	95.390
Total	252.175	261.314

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	19
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	2
PT Early Child and SE	2
Resource Room	5
Day Program	0
Home/Hospital Program	0
Total	28

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	10
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	13
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	28

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	63		78		86		86		79		80		82	
Science	74		84		71		71		65		77		80	
Social Science	81		86		74		74		61		68		71	
Language Arts	51		69		71		64		73		75		65	
Reading	68		74		60		60		60		74		83	
Complete Battery	68		78		74		74		69		76		78	
Number Tested	14	1	12	4	24	1	15	1	22	0	22	1	18	1

American College Test (ACT)

English	18.7
Math	20.5
Reading	18.9
Science	21.4
Composite Score	19.9
Number Tested	22

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	24	0	68%		28%		56%		60%		52%		56%	
Grade 9	27	1	69%		82%		79%		90%		95%		95%	

No assessment data are reported when less than ten students were tested.